

Programme Management Team Overview - OCT 2022

Ilfracombe Town Council - Main Areas of Project Work

PROJECTS

Work Hub -

- Final Delivery of build
- Reclaim Money
- Promotion
- Management / Running

Combe Christmas

- Delivery of working plan
- Host the event
- Evaluation

Asset Take over

- 106 Sports Hub (business plan)
- Toilets (potential)
- Link Centre (potential)

Remembrance Parade

- Small project
- Issues with road closeures

Belles Place

- Funding
- Sustainability

ON GOING ACTIVITIES

Neighbourhood Plan

- Supporting working group
- Delivery community Engagement events

Marketing Group

- Supporting Marketing Group
- Delivery of actions

ITC Promotion / News

- Website
- Social Media

IRB & Stalled Sites

- Levelling Up fund work
- Actions from meeting

Future Work - To be do ...

Develop new ITC Website

Update resilience plan / group

Strategic Plan up date

New Dotto Contract

Crossover Work - For both Ilfracombe Town Council and One Ilfracombe

Community Engagement

- Input from the Town Council
- Community - Issues arising
- Integration into projects
- Pride in Ilfracombe Volunteer Awards
- Coastal Communities Team

Volunteering

- Community Car Scheme
- Time for you
- Prescriptions
- Managing volunteers
- Litter Pickers

Cost of Living Crisis

- Working with the local community and OND to deliver resources
- Providing promotional material
- Website Content

REACTIVE WORK / TASKS

- Being able to react to Town Issues as they arise

One Ilfracombe Main Projects - Project Work

PCN Contract

- Development of the Well-Being team
- Recruit vacant posts
- Develop marketing
- Delivery (ongoing)

Commissioned Work

One Northern Devon

- Social media and website work

Nature on Prescription - 12 mth

- Funded by OND / NDC

Community Developer

- New fully funded role
- Identifying gaps in the Community and try to plug
- Work to OND plan

One Ilfracombe Themes - Our Coordination Work

Living Well

- The Chamber of Care
- Groups present regularly
- Coordination of agencies

Smaller Projects / Activities

- Active Devon projects
- Defib funding
- Link Centre work
- Mens sheds

Town Team

- Working to regenerate the team
- Look at remit
- More ITC than OI?

Smaller Projects / Activities

- Have your Say (Police work)
- Market arches
- CCTV expansion
- Finger Posts
- DSFR meeting

Ilfracombe Works

- On hold / Or totally dead?

Supporting Work - For the themes and projects

One Ilfracombe Governance

- Finances & Bank Account
- Legal / Companies House Governance
- Board Communications
- Meeting Admin
- Partner Liaison

Press / PR / Website

- Continued promotion of the projects and coordination of our work

One Northern Devon

- Representation on the Group
- Continued engagement

Funding

- Requests from partners; funding applications; opportunities for joint working (with Agencies or Other One's)
- ie, Belles Place (funding)